



Republic of the Philippines
Department of Education
REGION VII – CENTRAL VISAYAS
Schools Division of Bohol

14 October 2025

DIVISION MEMORANDUM
No. 698, s. 2025

**PLANNING WORKSHOP ON THE FINALIZATION OF DIVISION'S ANNUAL
OPERATIONAL PLANS AND BUDGET PROPOSAL FOR FY 2026**

TO : Assistant Schools Division Superintendent
Chief, Curriculum Implementation Division
Chief, Schools Governance and Operations Division
All Unit / Section Heads
All Others Concerned

1. With reference to DepEd Order No. 11, s.2021 titled **Guidelines on the Operationalization of the Program Management Information System (PMIS)**, and DepEd Memorandum No. 088, s.2022 titled **Reiteration of the Strict Compliance and Institutionalization of DepEd Order No. 11, s. 2021**, this Office announces the conduct of **Planning Workshop on the Finalization of Division's Annual Operational Plans and Budget Proposal for FY 2026 on October 29, 2025, 8:00 AM at Division Office 3rd Floor Conference Hall.**
2. The activity aims to provide a venue for the finalization of division operational plans (WFP, PPMP, and APP) for FY 2026, aligned with the intermediate outcomes of BED 2026 and with the Office Key Result Areas. To achieve these priorities, the Division shall ensure that FY 2026 plans and budget proposals are relevant, feasible and implementation ready.
3. Division Education Program Supervisor will be allotted with Php 750,000.00 each from CY 2026 HRTD Funds and shall submit WFP and Proposals. Program/ Project Proponents are directed to submit their proposed programs and activity and submit the printed copy to the Office of the Schools Division Superintendent (SDS) on or before October 30, 2025. The proponent shall ensure the possible expenditures in the implementation of the project for FY 2026 and the estimated cost is reflected in their WFP.
4. Participants in this activity are the Top Management, Chief Education Supervisors of CID and SGOD, Education Program Supervisors, SEPS, Planning Officer III, EPS II, All OSDS Units and Section Heads.



Deped Tayo Bohol Division

Address: 0050 Lino Chatto Barangay Cogon,
Tagbilaran City, Bohol
Telephone No.: (038) 411-2544
email Address: deped.bohol@deped.gov.ph
www.depedbohol.org



Republic of the Philippines
Department of Education
REGION VII – CENTRAL VISAYAS
Schools Division of Bohol

5. Attendance at this activity is a MUST, and no substitution shall be allowed.
6. Attached to this Memorandum are the following:
Attachment 1: List of Participants
Attachment 2: Indicative Program of Activities
7. Immediate dissemination and compliance with this Memorandum are earnestly desired.


FAY C. LUAREZ, EdD., PhD TM CESO VI
Schools Division Superintendent
Office of the Schools Division Superintendent



Republic of the Philippines
Department of Education
REGION VII – CENTRAL VISAYAS
Schools Division of Bohol

List of Participants

Fay C. Luarez, EdD PhDTM CESO VI
Eduardo A. Ompad, CESE
Wilfreda O. Flor, PhD – Chief EPS – SGOD
Carmela M. Resificar – Chief EPS – CID
Planning Officer – Maulitte Yap
Fermin M. Albutra Administrative Office
Gabina F. Ladaran, CPA Accounting Unit
Julie Ann Kristie A. Redillas Budget Unit
Victoriano Cimeni Cashier Unit
Lilian M. Baloria -Property and Supply
Gretli Fostanes – Records
Judith Apale - HR
Marites M. Cimeni, PhD-SEPS Human Resource & Development
Felipe Platino, Jr. DPSU
Liza D. Crescencio- IAS
Atty. Jessie A. Fuentes -Legal
Dinah Talan - ITO
Dr. Maria Aurora D. Luma-ad – School Health and Nutrition
Generosa T. Castillo Phd – EPS Science
Pablito D. Villalon – EPS English
Jeanylette C. Ayson, PhD - EPS MAPEH
Ma. Maya V. Tumalon, PhD-EPS Values/Filipino
Grace P. Mendez, PhD-EPS-EPP/TLE
Jupiter I. Maboloc, PhD- EPS-Araling Panlipunan
Felix C. Galacio Jr., PhD-EPS- Mathematics
Evelyn H. Codilla, PhD- EPS-Kindergarten/MG/SNED
Josephine D. Eronico PhD – EPS LR

PMT

Maria Lourdes L. Mangandake – ADAS III Budget
Mariel Jo A. Lomarda – ADAS III Budget



Deped Tayo Bohol Division

Address: 0050 Lino Chatto Barangay Cogon,
Tagbilaran City, Bohol
Telephone No.: (038) 411-2544
email Address: deped.bohol@deped.gov.ph
www.depedbohol.org



Republic of the Philippines
Department of Education
REGION VII – CENTRAL VISAYAS
Schools Division of Bohol

Program Of Activities

8:00 am – 8:30 am	- Attendance / Registration
8:30 am – 9:00 am	- Program Preliminaries (Prayer, Nationalistic Hymns)
9:00 am – 9:15 am	- Rationale
9:15 am – 9:30 am	- Presentation of NEP FY 2026
9:30 am – 12:00 am	- Budget Hearing on Proposed Activities and Expenses for FY 2026 per Unit and Modification of Allocation per Object Code Expense
12 noon to 1:00 pm	- Lunch Break
1:00 pm -	- Continuation on Budget Hearing and Submission of WFP printed copies to PMT.