



Republic of the Philippines
Department of Education
REGION VII - CENTRAL VISAYAS
Schools Division of Bohol

Office of the Schools Division Superintendent

September 26, 2024

MLC-2024- 72

To: **Dr. Maria Aurora D. Luma-ad** Medical Officer
Dr. Kris Michelle D. Nambatac Dentist-in-Charge
Rosemarie R. Reños, RN Nurse-in-Charge
Ann Marie Krish S. Unabia, RN SBFP Focal Person
Niña Charisse A. Ogayon, RN WinS Focal Person
Fredsil A. Bolotaolo, RN NDEP Focal Person

From: *for: [Signature]*
Casiana P. Caberte, PhD, CESO VI
Schools Division Superintendent *[Signature]*

**MID-YEAR ASSESSMENT ON OPLAN KALUSUGAN SA DEPED (OKD) PROGRAMS
AND PROJECTS (PAP'S) FY 2024 ACCOMPLISHMENT
AND FY 2023 CATCH-UP PLAN IMPLEMENTATION**

1. Attached herewith is Regional Memorandum No. 872, s. 2024 Mid-year Assessment on Oplan Kalusugan sa DepEd (OKD) Programs and Projects (PAP's) FY 2024 Accomplishment which is self-explanatory.
2. You are hereby being mandated to participate in the said activity.
3. This Memorandum serves as **Travel Order**.
4. Travel and other incidental expenses shall be charged from MOOE or local funds subject to usual accounting and auditing rules and regulations.
5. For dissemination and compliance.

SGOD/SHS/MADL/madl



Deped Tayo Bohol Division

Address: 0050 Lino Chatto Barangay Cogon,
Tagbilaran City, Bohol
Telephone No.: (038) 411-2544
email Address: deped.bohol@deped.gov.ph
www.depedbohol.gov.ph



Republic of the Philippines
Department of Education
REGION VII - CENTRAL VISAYAS

Office of the Regional Director

REGIONAL MEMORANDUM

No. 1872 s. 2024

23 SEP 2024

**MID-YEAR ASSESSMENT ON OPLAN KALUSUGAN SA DEPED (OKD)
PROGRAMS AND PROJECTS (PAP'S) FY 2024 ACCOMPLISHMENT
AND FY 2023 CATCH -UP PLAN IMPLEMENTATION**

To: Schools Division Superintendents
Assistant Schools Division Superintendents
All Others Concerned

1. The Office ~~of the~~ Education Support Services Division will conduct **Mid-Year Assessment On Oplan Kalusugan sa DepED on September 30 to October 1-3, 2024 at DepED Ecotech Center Lahug, Cebu City.**
2. The " Oplan Kalusugan sa DepEd " is implemented in the twenty (20) Schools Divisions of Region 7. The objective of the said activity is to assess the status of implementation and will be reported by the Program Focal Persons and or representative to assess the status of implementation of the following :
 - programs and projects (PAP's) accomplishment reports for FY 2024 implementation.
 - utilization of downloaded funds FY 2023 and present catch-up plans.
 - action plans for the implementation of the program for SY 2024-25; and
 - identify other issues concerns with possible solutions and recommendations.
3. Participants are of the following: Medical Officer III-(I), Dentist-In Charge-(I), and Nurse -In-Charge (1). Divisions of Cebu, Negros Oriental, Siquijor and Bohol may allow four (4) participants to attend and have the option to send the Mental Health Program Focal as part of the composition of participants. A link shall be provided for registration, program matrix, template for presentations of accomplishment and action plan. Attach is the Template for Program Implementation Review.
4. Registration will start at 1:00 pm and opening program will start on September 30, 2024 at 2:00 PM. Travel and incidental expenses inclusive of travelling time of participants incurred, shall be charged to Division MOOE/Local/Program Support Funds while conference expenses such as accommodation, meals and supplies is chargeable to 2024 Regional MOOE (vetted funds) subject to the usual accounting and auditing rules and regulations.
5. For information, guidance and compliance of this Memorandum is hereby directed.

SALUSTIANO T. JIMENEZ JD, EdD, CESO III

Director IV
Regional Director

STJ/FYA/TTP/ESSD/gbe



Doña M. Gaisano St., Sudlon, Lahug, Cebu City
Telephone Number: 639773295904 local 700
region7.deped.gov.ph



DepEd Tavo Region VII



region7.deped.gov.ph



**TEMPLATES FOR PROGRAM IMPLEMENTATION REVIEW (PIR)
AS OF SEPTEMBER 30, 2024**

Slide 1

Status of Annual Committed Outputs as of September 30, 2024

Status of Committed Outputs – CURRENT FUND									
No. of Targeted Outputs per approved WFP (a)	No. of Completed Outputs (b)	Not yet started (c)	No. of Ongoing Outputs (d)	No. of Rescheduled Outputs (e)	No. of Additional Outputs thru ATC and Adjusted WFP (f)	No. of Terminated Outputs (g)	Total Annual Committed Outputs (h = a+b+c+d+e+f+g)	Percentage of Completed Committed Outputs (i = b/h)	Remarks
	0	0	0			0	0		

Status of Committed Outputs – CONTINUING FUND									
No. of Targeted Outputs per approved WFP (a)	No. of Completed Outputs (b)	Not yet started (c)	No. of Ongoing Outputs (d)	No. of Rescheduled Outputs (e)	No. of Additional Outputs thru ATC and Adjusted WFP (f)	No. of Terminated Outputs (g)	Total Annual Committed Outputs (h = a+b+c+d+e+f+g)	Percentage of Completed Committed Outputs (i = b/h)	Remarks



- (a) **No. of Targeted Outputs per approved WFP:** This refers to the number of planned outputs specified in the approved Work and Financial Plan (WFP) for a given fiscal year. These outputs represent the intended deliverables or accomplishments that the program or project aims to achieve within the defined timeframe.
- (b) **No. of Completed Outputs:** This indicates the number of outputs that have been successfully accomplished or achieved within the specified period. Completed outputs are those that have met the required standards or criteria outlined in the WFP and budget execution documents.
- (c) **No. of Ongoing Outputs:** These are outputs that are still in progress and have not yet been completed within the designated timeframe. Ongoing outputs may be in various stages of implementation, ranging from initial planning and execution to partial completion.
- (d) **No. of Rescheduled Outputs:** This refers to the number of outputs that were originally scheduled to be completed within a certain timeframe but have been delayed or postponed to a later date. Rescheduled outputs often result from unforeseen challenges, resource constraints, or changes in project priorities.
- (e) **No. of Additional Outputs thru ATC and Adjusted WFP:** These are additional outputs that have been included or incorporated into the project scope through an Authority To Conduct (ATC) and adjusted Work and Financial Plan (WFP). These outputs may arise due to emerging needs, new opportunities, or revised project objectives.
- (f) **No. of Terminated Outputs:** This indicates the number of outputs that have been discontinued or stopped before completion for various reasons, such as changes in

project priorities, lack of feasibility, or external factors beyond control. Terminated outputs are no longer pursued or included in the project scope.

Slide 2 1.1

Physical Accomplishment

Committed Output	Annual Physical Target	Physical Target for Q1	Physical Accomplishment for Q1			*Status (Not Yet Started, Ongoing, Completed, Rescheduled, Terminated)	Remarks (Reasons for underperformance, reason for termination, reason for rescheduling)
			Actual	Q1 / Q1 (%)	Q1 / Annual (%)		
CURRENT FUND							
Insert committed output here							
Insert committed output here							
Insert committed output here							
Additional Output/s (as result of ATC)							
Insert additional committed output here							
CONTRIBUTING FUND							
Insert committed output here							
Insert committed output here							
Additional Output/s (as result of ATC)							
Insert additional committed output here							



Slide 2 1.2

Physical Accomplishment

Committed Output	MATATAG Tagging (as of 10/1/15)	Annual Physical Target	Physical Target for Q1	Physical Accomplishment for Q1			*Status (Not Yet Started, Ongoing, Completed, Rescheduled, Terminated)	Remarks (Reasons for underperformance, reason for termination, reason for rescheduling)
				Actual	Q1 / Q1 (%)	Q1 / Annual (%)		
CURRENT FUND								
Improved physical learning environment								
Classrooms accepted and turned over		400	100	120			Completed	Strong monitoring of the construction implementation
Classrooms repaired		1,000	500	50			Ongoing	The validation of the POW was slow
Additional Output/s (as result of ATC)								
Improved availability of learning resources								
Math and Science textbooks delivered to schools		15,000	1,000	950			Ongoing	There is not enough fund to cover the delivery cost
Teacher manuals delivered to schools		5,000	3,000	300			Ongoing	The contractor failed to delivery on time



**MID-YEAR ASSESSMENT ON OPLAN KALUSUGAN SA DEPED (OKD)
PROGRAMS AND PROJECTS (PAP'S) FY 2024 ACCOMPLISHMENT
AND FY 2023 CATCH -UP PLAN IMPLEMENTATION**

**September 30 to October 1-2, 2024
DepED Ecotech Center, Sudlon , Cebu City**

Program of Activities

Time	Activity	Responsible Person
Day 1 (September 30, 2024)		
	Travel Time	Grace B. Espos
	Arrival and Registration	Marsha Lynn P. Abellana Norien A. Mercado
2:00pm-2:30pm	Pambansang Awit	AVP
	Opening Prayer	
	Opening Remarks	Dr. Melissa M. Paradela Regional Supervising Dentist
	Welcome Message	Tomas T. Pastor Chief, ESSD
	Rationale	Dr. Rogelio John M. Villamor Jr. Medical Officer IV
	Acknowledgement of Participants	Grace B. Espos ND II
	Inspirational Message	RD Salustiano T. Jimenez JD, EdD, CESO III, Director IV Regional Director
	Mechanics	Dr. Rogelio John M. Villamor Jr. Medical Officer IV
3:00pm-3:10pm	Health Break	
3:15 -5:30pm	Presentation of Accomplishment Report FY 2024 Implementation (10 mins per SDO	All SDOs and Program Holder
6:00pm	<i>Dinner</i>	
Master of Ceremony:	Dr. Melissa M. Paradela Regional Supervising Dentist	

Time	Activity	Responsible Person
------	----------	--------------------

Day 2 (October 1, 2024)		
	Preliminaries	
8:00-10:00am	Continuation of Presentation of Accomplishment Report FY 2024 Implementation (10 mins per SDO)	All SDOs and Program Holder
10:00-10:05am	Health Break	
10:15am-12:00pm	<i>Workshop-On Catch up plan for the FY 2023 implementation and Action Plan of the program for SY 2024-25</i>	
12:00 noon	Lunch	
1:30-3:00pm	(Continuation) <i>Workshop on Catch up plan for the FY 2023 Implementation and Action Plan of the Program for SY 2024-25</i>	All SDOs and Program Holder

Day 3 (October 2, 2024)		
8:00-8:30am	Preliminaries	
8:30-10:00am	Presentation of Workshop on Catch up plan for the FY 2023 Implementation and Action Plan of the program for SY 2024-25;	Random Selection (4 presenters) (1 SDO per small, medium, large and very large)
10:00am-12:00noon	Discussion ,Finalization and Submission of Catch-Up and Action Plan	Dr. Rogue Villamor Jr.
12:00-1:00pm	<i>Lunch / Check-out</i>	
1:00-3:10pm	Health Break	
3:00-4:00pm	Ways Forward and Issues and Concerns (Other Matters)	Program Holders
4:30-5:00pm	Closing Program	Dr. Melissa M. Paradela Regional Supervising Dentist
<i>HOME SWEET HOME</i> 😊😊😊		

Master of Ceremony:

Dr. Melissa M. Paradela
Regional Supervising Dentist