



Republic of the Philippines
Department of Education
REGION VII – CENTRAL VISAYAS
SCHOOLS DIVISION OF BOHOL

Office of the Schools Division Superintendent

August 15, 2023

DIVISION MEMORANDUM

No. 0373 s, 2023

GUIDELINES ON THE UTILIZATION OF 2023 PROGRAM SUPPORT FUNDS FOR THE IMPLEMENTATION OF THE NATIONAL LEARNING CAMP (NLC) AND OTHER END OF THE SCHOOL YEAR (EOSY) BREAK ACTIVITIES SUPPORTING THE NATIONAL LEARNING RECOVERY PROGRAM (NLRP)

To: Assistant Schools Division Superintendents
Chiefs CID and SGOD
Education Program Supervisors
Public Schools District Supervisors/Acting Schools District Supervisors
Public Elementary and Secondary School Heads
All Others Concerned

1. Attached is Regional Memorandum No. 0557, s. 2023 titled **“Guidelines on the Utilization of 2023 Program Support Funds for the Implementation of the National Learning Camp (NLC) and other End of the School Year (EOSY) Break Activities Supporting the National Learning Recovery Program (NLRP)”** for information and guidance of all concerned.
2. Immediate and wide dissemination of this Memorandum are enjoined.


EVANGEL M. LUMINARIAS PhD, CESO V
Schools Division Superintendent



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Tel Nos.: (038) 411-2544





Republic of the Philippines
Department of Education
REGION VII – CENTRAL VISAYAS

Office of the Regional Director

AUG 08 2023

REGIONAL MEMORANDUM
No. **0557**, s. 2023

**GUIDELINES ON THE UTILIZATION OF 2023 PROGRAM SUPPORT FUNDS
FOR THE IMPLEMENTATION OF THE NATIONAL LEARNING CAMP AND
OTHER 2022-2023 END-OF-SCHOOL-YEAR (EOSY) BREAK ACTIVITIES
SUPPORTING THE NATIONAL LEARNING RECOVERY PROGRAM (NLRP)**

To: Schools Division Superintendents

1. National Learning Camp (NLC) and other end-of-the-school-year-end (EOSY) break activities are part of DepEd's strategic efforts supporting the National Learning Recovery Program (NLRP) in line with MATATAG Agenda, *Bansang Makbata, Batang Makabansa*, that entail a three-to-five-week EOSY break voluntary program, in phased implementation and that shall be conducted from July 24 to August 25, 2023. The program and activities are designed to improve student learning in the form of enhancement, consolidation, or intervention programs in all learning areas for Kindergarten to Grade 12 learners and enhance teacher capacity to teach better.
2. The phased implementation of the NLC shall commence in the 2022-2023 EOSY break starting with Grades 7 and in English, Science, and Mathematics for enhancement, Consolidation, and Intervention Camps and shall be expanded to other grade levels and learning areas in the succeeding school years, subject to the issuance of separate guidelines. However, schools are not precluded from conducting other EOSY break activities such as remediation/remedial classes and enrichment activities in other grade levels alongside the phased implementation of the NLC to support learning recovery across grade levels.
3. In support of the nationwide implementation of the **National Learning Camp (NLC)**, the Program Support Funds (PSF) for Fiscal Year (FY) 2023 in the total amount of **One Hundred Fifty Three Million Three Hundred Ninety-Four Thousand Five Hundred Eight Pesos and 55/100 (₱153,394,508.55)** has been downloaded for Region VII. The breakdown of funds are attached in Annexes A to D for the allocation per division.
4. The downloaded funds shall be used to cover the payment of the identified eligible expenditure items, following the instructions stipulated in the table below and supplemented by the details in the Annexes, in accordance with the usual government accounting and auditing rules and regulations.

ST-J/FYA/CLMD/M/CD/mfp



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Expenditure Item	Beneficiary	Description/Instruction	Projected Budget Allocation
<p>A. Board, lodging, travel expenses, supplies, and materials of participants for the conduct of the Capacity Building for Grades 7 and 8 Teachers on the Implementation of NLC</p>	<p>Participants in the activity are the teachers identified by the SDOs participate in the Implementation of the NLC for Grades 7 & 8 to teach English, Science, and Mathematics ; and three (3) nationally trained chief trainers who shall facilitate the activity and were trained at the national level</p>	<p>Three-day division-wide capacity-building activity</p> <p>Board and lodging: Php 2,000/pax</p> <p>Supplies and materials: Php 300/pax.</p> <p>TEV: to be computed based on the allowable travel expenses</p> <p>Region shall download the funds to SDOs.</p>	<p>₱39,775,380.00</p> <p>See Annex A for the allocation per division</p>
<p>B. Travel Expenses of the participants for the National Chief Trainers' Training on the Implementation of the NLC for Grades 7 and 8</p>	<p>Participants recommended by the ROs to attend the National Chief Trainers' Training on the Conduct of the NLC for Grades 7 and 8.</p>	<p>The travel expenses of participants are to be computed based on the allowable travel expenses. In extreme cases where the amount provided in the PSF isn't enough, the difference of the amount may be charged to local funds, subject to the availability of funds and approval of the Head of Office.</p> <p>ROs shall download the funds intended to SDOs based on their allocation.</p>	<p>₱141,600.00</p> <p>See Annex B for the allocation per division</p>
<p>C. Reproduction of Teaching and Learning Resources of Grades 7 & 8 ESM learners, Grades 1 to 3, and other Grade Level learners and teachers who will attend/participate in NLC and other</p>	<p>Grades 7 & 8 ESM learners who attend/join the NLC</p> <p>Grades 7 & 8 Teachers who volunteer to teach Grade 7 & 8 ESM learners</p>	<p>The budget for the printing of teaching and learning resources is allocated for the following:</p> <p>Grade 7 & 8.</p> <p>The allocation covers the payment for the reproduction of required teaching and learning Resources for Grades 7 and 8 in English, Science, and Mathematics intended for the NLC.</p> <p>These resources were newly developed and quality assured, of which soft copies are sent by CO to the Regional LR Supervisors and to</p>	<p>₱40,289,296.32</p> <p>Region-led</p>

EOSY break activities.		<p>be distributed to Division LR Supervisors who shall be held accountable that the resources shall reach all those in charge of reproduction.</p> <p><i>The Regional Office took the responsibility on the reproduction of these materials through Agency-to-Agency procurement modality as one of the options suggested by CO.</i></p>	
	<p>Grades 1-3</p> <p>Learners in Grades 1 to 3 who participate in the EOSY break Math Program</p>	<p>Reproduction of assessment tools and intervention materials for EOSY Break Math Program for Grades 1, 2 & 3, with soft copies to be sent to the Regional LR Supervisors and to be distributed to Division LR Supervisors who shall be held accountable that the resources shall reach all those in- charge of reproduction.</p> <p>Funds shall be downloaded from ROS to SDOS to schools, in accordance with execution plans and the mode of procurement applicable, reproduction and delivery plans that are responsive to their contexts, such as but not limited to 1. small value procurement in the schools, 2. Agency-to-Agency at various governance levels, or 3. In-house reproduction by schools to be done by non-teaching personnel/Job Order/ volunteers.</p> <p>For those that may opt to conduct in-house reproduction, the teaching and learning materials may be printed on a weekly basis, to be done by non-teaching personnel/job order/volunteers. Schools with no non- teaching personnel and no volunteers may hire a job order personnel on the duration of the program, subject to the approval of the Regional Director or Schools Division Superintendent and provided that the allotment can cover the payment of the services rendered, subject to the usual government accounting and auditing rules and regulations. The non-teaching personnel/job order/volunteer shall do the reproduction of the needed teaching and learning resources and ensure their readiness for all teachers and</p>	<p>₱24,979,125.46</p> <p>See Annex C for the allocation per division</p>

		<p>learners to use for the duration of the program.</p> <p>ROs that prefer to continue their existing EOSY Break Mathematics program for Grades 1-3 may use this allocation for their teaching-learning resources, however, the pre-assessment and post-assessment using the Rapid Math Assessment tools herein is non-negotiable, in which pre-assessment and post-assessment-results are to be submitted to SDOs, to ROs, and to the Curriculum and Teaching Strand, through the Bureau of Learning Delivery.</p>	
	<p>All Grade Levels</p> <p>Learners and teachers from all grade levels across all learning areas who are part of the other 2022-2023 EOSY activities, including NLC for grades 7 & 8</p>	<p>All Grade Levels</p> <p>This allocation is intended for teaching and learning materials needed in the conduct of other 2022-2023 EOSY break activities supporting the NLRP across grade levels and learning areas such as Remedial classes, and Enrichment activities.</p> <p>ROs shall download the funds to SDOS to schools.</p> <p>This allocation is intended to cover the payment or expenses for the teaching and learning resources needed in the other EOSY break activities such as Remediation and Enrichment in all grade levels where teachers themselves need to prepare them.</p> <p>With this, SDOs shall further download the funds directly to the schools for schools to conduct the procurement at their level, subject to the usual government accounting and auditing rules and regulations (Annex C).</p> <p>Moreover, field offices may utilize this allocation to augment the funds for Grade 7 & 8 teaching and learning resources if needed, in accordance with the usual government accounting and auditing rules and regulations.</p>	<p>₱44,025,799.77</p> <p>See Annex C for the allocation per division</p>

	<p><i>Whenever favorable circumstances warrant as determined by field offices, those who may opt to conduct in-house reproduction of materials, may utilize the downloaded funds for the provision of printing gadgets and materials that do not exceed the MOOE threshold, subject to the usual government accounting and auditing rules and regulations.</i></p> <p><i>Any excess teaching and learning resources procured intended for the NLC and other EOSY break activities shall still be used during the regular school days and succeeding EOSY break activities to sustain the effectiveness of learning recovery strategies.</i></p>		
D. Delivery of Grades 7 & 8 NLC Learning Resources to schools	All schools with organized Grade 7 & 8 ESM classes for the NLC	DOs shall download the funds to the Implementing Unit/s that will perform the delivery of Grade 7 & 8 ESM teaching and learning resources to the schools that will implement the NLC, if applicable, in accordance with the usual government accounting and auditing rules and regulations.	<p>₱408,307.00</p> <p>See Annex C for the allocation per division</p>
E. Printing of Advocacy materials for the NLC	All public elementary and secondary schools	<p>Each school in the region shall be given ₱1,000.00 for the printing of advocacy materials and help advocate the NLC and Other EOSY Break activities.</p> <p>SDOs shall download the amount to schools. Schools shall procure the materials for their use.</p> <p>Tarpaulin design of the advocacy material may be downloaded thru this link https://tinyurl.com/NLCAdvocacyMaterials.</p>	<p>₱3,775,000.00</p> <p>See Annex D for the allocation per division</p>
Total			₱153,394,508.55

5. ***Any excess amount of the downloaded funds may be used for other activities related to the conduct of the National Learning Camp and other EOSY break activities, and regular school days activities supporting the NLRP.***

6. The use of the said funds shall be subject to the existing government budgeting, accounting, auditing, and procurement rules and regulations.

7. The grant of cash advance shall be subject to the rules and regulations on the granting, utilization, and liquidation of cash advances as provided for under Commission on Audit (COA) Circular No. 97-002 dated February 10, 1997, as amended by COA Circular No. 2006-005 dated July 13, 2006.

8. All SDOs shall designate one (1) division supervisor to oversee and monitor the utilization of the aforesaid funds. The designated division supervisor shall prepare a consolidated Allocation Report using the template in Annex E, which must be submitted to the region **Attention:** Regional Supervisor, NLC In-charge not later than **October 6, 2023**, then a region consolidated report shall be submitted to Learning Delivery-Teaching and Learning Division (BLD-TLD).
9. For widest dissemination and strict compliance.



SALUSTIANO T. JIMENEZ JD, EdD, CESO III
Director IV
Regional Director

Annex A

Budget Allocation for the Capability Building on the Implementation of the National Learning Camp for Grades 7 and 8								
Division	Number of Grade 7 Teachers (ESM)	Number of Grade 8 Teachers (ESM)	Number of Chief Trainers (ESM)	Total Number of Participants	Board and Lodging (2000 per pax x 3 days)	Budget for Supplies and Materials (Pax X 300)	Travel expenses for 3 days per participant (based on allowable TEV within the region in 3 days is 2,360.00)	TOTAL
BAIS CITY	30	30	3	63	378,000.00	18,900.00	148,680.00	545,580.00
BAYAWAN CITY	35	35	3	73	438,000.00	21,900.00	172,280.00	632,180.00
BOGO CITY	35	35	3	73	438,000.00	21,900.00	172,280.00	632,180.00
BOHOL	750	750	3	1503	9,018,000.00	450,900.00	3,547,080.00	13,015,980.00
CANLAON CITY	35	35	3	73	438,000.00	21,900.00	172,280.00	632,180.00
CARCAR CITY	35	35	3	73	438,000.00	21,900.00	172,280.00	632,180.00
CEBU CITY	33	33	3	69	414,000.00	20,700.00	162,840.00	597,540.00
CEBU PROVINCE	650	650	3	1303	7,818,000.00	390,900.00	3,075,080.00	11,283,980.00
CITY OF NAGA	40	40	3	83	498,000.00	24,900.00	195,880.00	718,780.00
DANAO CITY	35	35	3	73	438,000.00	21,900.00	172,280.00	632,180.00
DUMAGUETE CITY	35	35	3	73	438,000.00	21,900.00	172,280.00	632,180.00
GUIHULNGAN CITY	45	43	3	91	546,000.00	27,300.00	214,760.00	788,060.00
LAPU-LAPU CITY	40	38	3	81	486,000.00	24,300.00	191,160.00	701,460.00
MANDAUE CITY	33	33	3	69	414,000.00	20,700.00	162,840.00	597,540.00
NEGROS ORIENTAL	250	250	3	503	3,018,000.00	150,900.00	1,187,080.00	4,355,980.00
SIQUIJOR	35	35	3	73	438,000.00	21,900.00	172,280.00	632,180.00
TAGBILARAN CITY	33	33	3	69	414,000.00	20,700.00	162,840.00	597,540.00
TALISAY CITY	33	33	3	69	414,000.00	20,700.00	162,840.00	597,540.00
TANJAY CITY	35	35	3	73	438,000.00	21,900.00	172,280.00	632,180.00
TOLEDO CITY	55	48	3	106	636,000.00	31,800.00	250,160.00	917,960.00
TOTAL	2,272	2261	60	4593	27,558,000.00	1,377,900.00	10,839,480.00	39,775,380.00

Annex B

National Learning Camp EoSY 2022-2023

BUDGET ALLOCATION FOR TRAVEL EXPENSES OF CHIEF TRAINERS			
Division	Total Number of Pax	Amount per Pax (2,360.00)	TOTAL Amount
BAIS CITY	3	2,360.00	7,080.00
BAYAWAN CITY	3	2,360.00	7,080.00
BOGO CITY	3	2,360.00	7,080.00
BOHOL	3	2,360.00	7,080.00
CANLAON CITY	3	2,360.00	7,080.00
CARCAR CITY	3	2,360.00	7,080.00
CEBU CITY	3	2,360.00	7,080.00
CEBU PROVINCE	3	2,360.00	7,080.00
CITY OF NAGA	3	2,360.00	7,080.00
DANA O CITY	3	2,360.00	7,080.00
DUMAGUETE CITY	3	2,360.00	7,080.00
GUIHULNGAN CITY	3	2,360.00	7,080.00
LAPU-LAPU CITY	3	2,360.00	7,080.00
MANDAUE CITY	3	2,360.00	7,080.00
NEGROS ORIENTAL	3	2,360.00	7,080.00
SIGUIJOR	3	2,360.00	7,080.00
TAGBILARAN CITY	3	2,360.00	7,080.00
TALISAY CITY	3	2,360.00	7,080.00
TANJAY CITY	3	2,360.00	7,080.00
TOLEDO CITY	3	2,360.00	7,080.00
TOTAL	60		141,600.00

Annex C

Breakdown of the Program Support Fund for the NLC and Other EOSY Break Activities

Division	Reproduction Costs of Assessment Tools and Intervention Materials for Grades 1-3 EOSY Break Mathematics Program (Shall be downloaded to schools)	Reproduction Costs for Teaching and Learning Materials for All Grade Levels (Shall be downloaded to schools)	Delivery of Grade 7 and 8 NLC Teaching and Learning Resources to Schools (Shall be downloaded to schools)	TOTAL
BAIS CITY	800,000.00	2,000,000.00	16,000.00	2,816,000.00
BAYAWAN CITY	1,000,000.00	2,000,000.00	18,000.00	3,018,000.00
BOGO CITY	800,000.00	1,500,000.00	16,000.00	2,316,000.00
BOHOL	3,200,000.00	4,525,799.77	40,000.00	7,765,799.77
CANLAON CITY	800,000.00	1,500,000.00	16,000.00	2,316,000.00
CARCAR CITY	800,000.00	1,500,000.00	18,000.00	2,318,000.00
CEBU CITY	1,300,000.00	2,000,000.00	17,000.00	3,317,000.00
CEBU PROVINCE	3,700,000.00	5,000,000.00	45,000.00	8,745,000.00
CITY OF NAGA	1,000,000.00	2,000,000.00	16,000.00	3,016,000.00
DANA O CITY	900,000.00	2,000,000.00	18,000.00	2,918,000.00
DUMAGUETE CITY	800,000.00	1,500,000.00	16,000.00	2,316,000.00
GUIHULNGAN CITY	1,200,000.00	2,000,000.00	18,000.00	3,218,000.00
LAPU-LAPU CITY	900,000.00	2,000,000.00	17,000.00	2,917,000.00
MANDAUE CITY	800,000.00	1,500,000.00	17,000.00	2,317,000.00
NEGROS ORIENTAL	2,400,000.00	4,000,000.00	32,307.00	6,432,307.00
SIQUIJOR	1,000,000.00	2,000,000.00	18,000.00	3,018,000.00
TAGBILARAN CITY	800,000.00	1,500,000.00	16,000.00	2,316,000.00
TALISAY CITY	800,000.00	1,500,000.00	17,000.00	2,317,000.00
TANJAY CITY	1,079,125.46	2,000,000.00	18,000.00	3,097,125.46
TOLEDO CITY	900,000.00	2,000,000.00	19,000.00	2,919,000.00
TOTAL	24,979,125.46	44,025,799.77	408,307.00	69,413,232.23

Annex D

PSF National Learning Camp EoSY 2022-2023

BUDGET ALLOCATION FOR ADVOCACY MATERIALS			
Division	Total Number of Schools	Amount per School (1,000.00)	TOTAL Amount
BAIS CITY	59	1,000.00	59,000.00
BAYAWAN CITY	93	1,000.00	93,000.00
BOGO CITY	38	1,000.00	38,000.00
BOHOL	1,106	1,000.00	1,106,000.00
CANLAON CITY	32	1,000.00	32,000.00
CARCAR CITY	49	1,000.00	49,000.00
CEBU CITY	107	1,000.00	107,000.00
CEBU PROVINCE	1,120	1,000.00	1,120,000.00
CITY OF NAGA	55	1,000.00	55,000.00
DANAO CITY	60	1,000.00	60,000.00
DUMAGUETE CITY	25	1,000.00	25,000.00
GUIHULNGAN CITY	100	1,000.00	100,000.00
LAPU-LAPU CITY	71	1,000.00	71,000.00
MANDAUE CITY	45	1,000.00	45,000.00
NEGROS ORIENTAL	512	1,000.00	512,000.00
SIQUIJOR	78	1,000.00	78,000.00
TAGBILARAN CITY	24	1,000.00	24,000.00
TALISAY CITY	44	1,000.00	44,000.00
TANJAY CITY	94	1,000.00	94,000.00
TOLEDO CITY	62	1,000.00	62,000.00
TOTAL	3,774		3,774,000.00

Annex E: Accomplishment Report Template

**Accomplishment Report
NATIONAL LEARNING CAMP & Other EOSY Break Activities
FY 2023**

Division: _____
Budget Allocation : (Annex _____) Php _____

No. of Schools: _____

Column 1. Schools	Column 2. Expenditure Item	Column 3. Budget Allocation per School	Column 4. Accomplishment		Column 5. Challenges/s Identified	Column 6. Recommendations/s to address the challenges identified
			4a. (Physical) No. of Actual Teachers Participated	4b. (Financial) Amount disbursed		
		Total:	Total:	Total:		

- Note: (1) For column 1, please indicate the budget allocated per school based on the total allocation of the division.
 (1) For column 2, please indicate the expenditure item.
 (2) For column 4a, please indicate the no. of actual teachers who participated in the 15-25-day activities of NLC.
 (3) For column 4b, please indicate the actual amount disbursed for the meal expense of teachers for 15-25 days with reference to the budget allocated for the purpose.
 (4) For column 5, please identify the challenge/s encountered that hinder the conduct of activity and/or disbursement of funds.
 (5) For column 5, please suggest or recommend actions to address the challenge/s identified.

Prepared by: _____

Recommending Approval: _____

Approved and Attested: _____

Division EPS NLC Coordinator

CID Chief

Finance Officer

Schools Division Superintendent



Republic of the Philippines


Department of Education

OFFICE OF THE UNDERSECRETARY FOR CURRICULUM AND TEACHING

MEMORANDUM
OM-CT-2023-203

TO: **ANNALYN M. SEVILLA**
Undersecretary for Finance

ATTENTION: **ANA MARIE C. CALAPIT**
Director of Finance

FROM: 
GINA O. GONONG
Undersecretary for Curriculum and Teaching

SUBJECT: **PROPOSED BUDGET UTILIZATION FOR NATIONAL LEARNING RECOVERY PROGRAM (4.4B)**

DATE: May 8, 2023

This is to submit to your office the proposed budget utilization for the National Learning Recovery Program amounting to P4.4B.

Meals Allowance for Teachers of Learning Camp	2,200,000,000
ALS Basic Literacy Program Support Fund (Reading and Math)	112,000,000
Assessment Program Support Fund for Test Administration	170,000,000
Resources and Worksheets	462,000,000
TOTAL	2,944,000,000

The remaining balance can be used to fund other proposed programs that will support the learning recovery program.