



Republic of the Philippines
Department of Education
REGION VII – CENTRAL VISAYAS
SCHOOLS DIVISION OF BOHOL

Office of the Schools Division Superintendent

July 27, 2023

DIVISION MEMORANDUM

No. 0362 s, 2023

GUIDELINES ON THE UTILIZATION OF ADDITIONAL 2023 PROGRAM SUPPORT FUNDS FOR THE IMPLEMENTATION OF THE NATIONAL LEARNING CAMP (NLC) AND OTHER END OF THE SCHOOL YEAR (EOSY) BREAK ACTIVITIES SUPPORTING THE NATIONAL LEARNING RECOVERY PROGRAM (NLRP)

To: Assistant Schools Division Superintendents
Chiefs CID and SGOD
Education Program Supervisors
Public Schools District Supervisors/Acting Schools District Supervisors
Public Elementary and Secondary School Heads

1. Attached is Regional Memorandum No. 0501, s. 2023 titled **“Guidelines on the Utilization of Additional 2023 Program Support Funds to the Regional Offices for the Implementation of the National Learning Camp (NLC) and other End of the School Year (EOSY) Break Activities Supporting the National Learning Recovery Program (NLRP)”**, for your information and guidance.
2. Reports on the NLC/EOSY Break Activities shall be submitted thru the links posted at the group chats of the Public Schools District Supervisors.
3. Immediate dissemination and strict compliance with this Memorandum are directed.

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Schools Division Superintendent



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Republic of the Philippines
Department of Education
REGION VII – CENTRAL VISAYAS

Office of the Regional Director

JUL 19 2023

REGIONAL MEMORANDUM

No. **0501**, s. 2023

**GUIDELINES ON THE UTILIZATION OF ADDITIONAL
2023 PROGRAM SUPPORT FUNDS TO THE REGIONAL OFFICES
FOR THE IMPLEMENTATION OF THE NATIONAL LEARNING CAMP (NLC)
AND OTHER END OF THE SCHOOL YEAR (EOSY) BREAK ACTIVITIES
SUPPORTING THE NATIONAL LEARNING RECOVERY PROGRAM (NLRP)**

To: Schools Division Superintendents

1. National Learning Camp (NLC) and other end-of-the-school-year-end (EOSY) break activities are part of DepEd's strategic efforts supporting the National Learning Recovery Program (NLRP) in line with MATATAG Agenda *Bansang Makabata, Batang Makabansa*, that entail a three-to-five week EOSY break voluntary program that shall be conducted from July 24 to August 25, 2023. These program and activities are designed to improve student learning in the form of enhancement, consolidation, or intervention programs in all learning areas for Kindergarten to 12 learners and enhance teacher capacity to teach better.
2. Since the NLC entails the services of the teachers beyond the regular school days, DepEd intends to incentivize them through the provision of meals subject to existing government budgeting, accounting, auditing, and procurement rules and regulations.
3. Hence, additional Program Support Fund (PSF) for NLC and other EOSY break activities for the Fiscal Year 2023 in the total amount of One Hundred Seventy-Five Million Five Hundred Eighteen Thousand Seven Hundred Fifty Pesos (P175,518,750.00) shall be downloaded to divisions through the issuance of Sub-Allotment Release Order (Sub-ARO). Annex 1 of this Memorandum provides the distribution of funds per division.
4. The downloaded funds shall be used to cover the payment of meals expense for teachers who will be involved in the National Learning Camp and other EOSY break activities supporting the NLRP, in accordance with the usual government accounting and auditing rules and regulations. Detailed budget allocation of **28,083** teacher beneficiaries for the region is enclosed as Annex 1 of this Memorandum.



5. **Flexibility Clause:** Annex 1 shows the indicative number of teachers to serve in the NLC and other EOSY break activities based on the projection report from SDOs; considering the teacher requirement for 1:25 teacher-learner ratio in Grades 1 to 3, and 1:35 teacher-learner ratio for Enhancement and Consolidation / Remediation; and 1:10 for Intervention for other Grade levels. Each teacher is allocated the pro-rated amount of Two Hundred Fifty Pesos (Php 250.00)/ day only for 15-25 days, depending on the number of days to be actually rendered by a teacher based on existing rules and regulations.

6. Allocation of P250.00 per day per teacher for 15-25 days to cover meal expenses of teachers, shall be used on the duration of the conduct of the **NLC and other EOSY Break Activities on July 24, 2023, to August 25, 2023**, in their **participation in the Collaborative Expertise Activities and face to face engagement with the learners on the delivery of the lessons**. The amount allocated to the particular grade level may be used regardless of the grade level of participating teacher/s in order to accommodate teachers in excess of the projected participants per grade level.

7. **Any excess amount hereof may be used for other activities related to the conduct of the National Learning Camp and other EOSY break and regular school day activities supporting NLRP.**

8. The use of the said funds shall be subject to the existing government budgeting, accounting, auditing, and procurement rules and regulations.

9. The grant of cash advance shall be subject to the rules and regulations on the granting, utilization, and liquidation of cash advances as provided for under Commission on Audit (COA) Circular No. 97-002 dated February 10, 1997, as amended by COA Circular No. 2006-005 dated July 13, 2006.

10. The Division Offices (DOs) shall download the funds to their respective schools accordingly based on the identified number of teachers who shall participate in the NLC and other EOSY break activities supporting NLRP.

11. All division offices shall designate one (1) division supervisor to oversee and monitor the utilization of the aforesaid funds. The designated division supervisor shall prepare a **consolidated accomplishment report**, which **must be submitted to the Curriculum Learning Management Division (CLMD)**, not later than October 6, 2023, through email address: lrmads.ro7@deped.gov.ph.

12. Submission of the Accomplishment Report shall be closely monitored by BLD-TLD to ensure compliance in all regions/divisions. Accomplishment Report template is provided in Annex 2 of this Memorandum.

13. For widest dissemination and strict compliance.



SALUSTIANO T. JIMENEZ, EdD, JD, CESO V
Director IV
Regional Director

Annex 1

Breakdown Allocation for Meal Expenses of Teachers Who Will Serve NLC and Other EoSY Break Activities

No. of Teachers By Grade Groups Based on the Projected No. of Learners							
Division	Grades 1 - 3	Grade 4-6	Grades. 7 & 8	Grades 9 & 10	Grades 11 & 12	Total No. of Teachers	Total Cost for Meal Expenses (No. of Teachers X P250.00 X 25 days)
BAIS CITY	250	140	48	67	43	548	3,425,000.00
BAYAWAN CITY	300	180	60	86	78	704	4,400,000.00
BOGO CITY	250	140	50	73	50	563	3,518,750.00
BOHOL	1800	1300	1000	1218	990	6,308	39,425,000.00
CANLAON CITY	250	180	60	71	60	621	3,881,250.00
CARCAR CITY	300	180	60	91	60	691	4,318,750.00
CEBU CITY	308	280	60	103	60	811	5,068,750.00
CEBU PROVINCE	1600	1200	900	1339	1274	6,313	39,456,250.00
CITY OF NAGA	250	172	60	83	60	625	3,906,250.00
DANAO CITY	250	180	60	81	60	631	3,943,750.00
DUMAGUETE CITY	200	180	60	67	60	567	3,543,750.00
GUIHULNGAN CITY	300	260	80	93	80	813	5,081,250.00
LAPU-LAPU CITY	300	220	70	89	70	749	4,681,250.00
MANDAUE CITY	300	180	60	72	60	672	4,200,000.00
NEGROS ORIENTAL	1,400	1,020	480	532	482	3,914	24,462,500.00
SIQUIJOR	300	210	70	81	70	731	4,568,750.00
TAGBILARAN CITY	200	170	48	65	51	534	3,337,500.00
TALISAY CITY	300	180	60	78	60	678	4,237,500.00
TANJAY CITY	300	180	60	95	60	695	4,343,750.00
TOLEDO CITY	350	270	90	115	90	915	5,718,750.00
TOTAL	9,508	6,822	3,436	4,499	3,818	28,083	175,518,750.00

Annex 2

Allocation Report
 2023 Program Support Fund for the **NATIONAL LEARNING CAMP & Other EOSY Break Activities**
(Meals Expense of Teachers)

Division: _____

No. of Schools: _____

Budget Allocation : (N of /Annex 1) Php _____

Column 1. Schools	Column 2. Budget Allocation per School	Column 3. Accomplishment		Column 4. Challenges/ s Identified	Column 5. Recommendations/ s to address the challenges identified
		3a. (Physical) No. of Actual Teachers Participated	3b. (Financial) Amount disbursed		
	Total:	Total:	Total:		

- Note :*
- (1) For column 2, please indicate the budget allocated per school based on the total allocation of the division
 - (2) For column 3a, please indicate the no. of actual teachers who participated in the 15-25-day activities of NLC.
 - (3) For column 3b, please indicate the actual amount disbursed for the meal expense of teachers for 15-25 days with reference to the budget allocated for the purpose.
 - (4) For column 4, please identify the challenge/ s encountered that hinder the conduct of activity and/ or disbursement of funds.
 - (5) For column 5, please suggest or recommend actions to address the challenge/ s identified.

Certified Correct:

Recommending Approval:

Approved and Attested:

 Division EPS NLC Coordinator

 CID Chief

 Finance Officer

 Schools Division Superintendent