

(Department of Education - Bohol Division) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract		Total	MOOE	CO	
1st Quarter													
100010001	Conduct of Math Program Implementation Review Series 1	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	64,000.00	64,000.00	-	-
100010001	Workshop on the Development of Illustrations and Images for Locally Developed Materials	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	59,333.00	59,333.00	-	-
100010001	ALS EPSAs and Focal IPCR Review	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	168,888.00	168,888.00	-	-
100010001	Workshop on the Enhancement of the Digitized Kindergarten Learning Resources	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	137,688.00	137,688.00	-	-
100010001	Biannual Assessment of all district English Coordinators	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	60,000.00	60,000.00	-	-
100010001	Quarterly CID PIR for Curriculum Enhancement	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	384,000.00	384,000.00	-	-
100010001	Enhancement of Video Lessons for Elementary and Secondary (MTB-MLE and Filipino)	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	112,500.00	112,500.00	-	-
100010001	Capability Building of None Math Major Teachers in Senior High School	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	174,333.00	174,333.00	-	-
100010001	Continuing Capability Building on Non Science Major Teachers in the Secondary Schools	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	260233	260,233.00	-	-
100010001	Capability Building of SPED Teachers	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	258888	258,888.00	-	-
100010001	Capability Building of Kindergarten Teachers on Early Language Literacy and Numeracy	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	241200	241,200.00	-	-
100010001	Commitment Building of MAPEH TWG	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	35200	35,200.00	-	-
100010001	CID Target Setting	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	288805	288,805.00	-	-
100010001	Seminar/Workshop on Inclusive and Differentiated Teaching Strategies for a Creative, Game-Based Assessment	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	126000	126,000.00	-	-
100010001	Capability building of all Filipino District Coordinators on Literacy Focusing Teaching Beginning Reading	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	343,333.00	343,333.00	-	-
100010001	Crafting of Project TINDUY-PPK (Tabangan Intawon Nato ug Unungan, Yayungan ang Pagtoun sa Pagbasa sa Kabataan) that includes Rationale, Objectives and Program Implementation Plan for Brigada Pagbasa Program	CID HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	112,500.00	112,500.00	-	-
100010001	Planning activities and PIR of Project LeGenD, DERS, CASS and PMAK	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	260,000.00	260,000.00	-	-
100010001	Re-Orientation on Psychological First Aid Activities for DRRM District Coord., TWGs and District Guidance Counsellor Designate	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	560,000.00	560,000.00	-	-
100010001	Kumustahan sa CI with District CI Coordinators with GAD Component	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	68,000.00	68,000.00	-	-
100010001	Planning Conference with CI TWG with GAD Component	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	45,000.00	45,000.00	-	-
100010001	Conduct of monitoring activities for all School Health programs	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	80,000.00	80,000.00	-	-
100010001	Procurement of School Health advocacy materials	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	150,000.00	150,000.00	-	-
100010001	Conduct of Annual Mandated Activities for SDO Personnel with GAD Component	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	250,000.00	250,000.00	-	-
100010001	Conduct of 2nd Division Research Congress	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	149,600.00	149,600.00	-	-
100010001	Conduct of activities for the celebration of National Arts Month	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	150,000.00	150,000.00	-	-
100010001	Payment of Travel Expenses (TEV) of DO Proper Personnel	OSDS GASS	NO	WETI	1st Quarter				GoP	3,600,000.00	3,600,000.00	-	monthly payment reimbursement of expenses
100010001	Payment of Electricity Expenses	OSDS GASS	NO	WETI	1st Quarter				GoP	2,400,000.00	2,400,000.00	-	monthly payment electric bill
100010001	Payment of Water Expenses	OSDS GASS	NO	WETI	1st Quarter				GoP	120,000.00	120,000.00	-	monthly payment water bill
100010001	Payment of Internet Subscription Expenses	OSDS GASS	NO	WETI	1st Quarter				GoP	1,680,000.00	1,680,000.00	-	monthly payment internet bill
100010001	Payment of Courier Services	OSDS GASS	NO	WETI	1st Quarter				GoP	180,000.00	180,000.00	-	monthly payment courier bill
100010001	Payment of Fuel, Oil and Lubricants	OSDS GASS	NO	WETI	1st Quarter				GoP	501,200.00	501,200.00	-	monthly payment fuel, oil and lubricants
100010001	Payment of Landline Subscriptions	OSDS GASS	NO	WETI	1st Quarter				GoP	60,000.00	60,000.00	-	monthly payment/reimbursement of the cellphone
100010001	Payment of Load Allowances for Mobile	OSDS GASS	NO	WETI	1st Quarter				GoP	300,000.00	300,000.00	-	monthly payment telephone bill

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					Advertisement/Posting of Bids	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Payment of Load Allowances for Mobile	OSDS GASS	NO	WETI	1st Quarter				GoP	300,000.00	300,000.00	-	monthly payment of telephone bill
100010001	Payment of Other Maintenance and Operating Expenses	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	60,000.00	60,000.00	-	monthly payment of MOOE billings
100010001	Payment of Other Subscription Expenses	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	75,000.00	75,000.00	-	monthly payment of subscription billings
100010001	Payment of Library and Other Reading Materials Subscription Expenses	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	6,000.00	6,000.00	-	monthly payment of reading materials subscription billings
100010001	Payment of Rents - Motor Vehicles	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	498,000.00	498,000.00	-	monthly payment of vehicles rental
100010001	Payment of Rents - Equipment	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	15,000.00	15,000.00	-	quarterly payment of equipment rental
100010001	Payment of ICT Office Supplies	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	510,000.00	510,000.00	-	procured twice a year
100010001	Payment of Office Supplies Expenses	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	2,500,000.00	2,500,000.00	-	procured twice a year
100010001	Payment of Accountable Forms Expenses	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	80,000.00	80,000.00	-	procured twice a year
100010001	Payment of Drugs and Medicines Expenses	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	700,000.00	700,000.00	-	procured quarterly
100010001	Payment of Medical, Dental and Laboratory Supplies Expenses	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	316,000.00	316,000.00	-	procured quarterly
100010001	Payment of Fuel, Oil and Lubricants Expenses	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	504,000.00	504,000.00	-	monthly payment of oil and lubricants
100010001	Payment of Semi-Expendable - Office Equipment	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	300,000.00	300,000.00	-	-
100010001	Payment of Semi-Expendable ICT Equipment	OSDS GASS	NO	Competitive Bidding	1st Quarter				GoP	1,000,000.00	1,000,000.00	-	-
100010001	Payment of Semi-Expendable Disaster Response and Rescue Equipment	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	262,000.00	262,000.00	-	-
100010001	Payment of Semi-Expendable Medical Equipment	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	151,000.00	151,000.00	-	-
100010001	Payment of Semi-Expendable Furniture and Fixtures	OSDS GASS	NO	Competitive Bidding	1st Quarter				GoP	1,400,000.00	1,400,000.00	-	-
100010001	Payment of Other Supplies and Materials Expenses	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	700,000.00	700,000.00	-	-
100010001	Payment of Legal Services	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	20,000.00	20,000.00	-	-
100010001	Payment of Janitorial Services	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	713,600.00	713,600.00	-	contract of service per year
100010001	Payment of Security Services	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	830,400.00	830,400.00	-	contract of service per year
100010001	Payment of Other General Services	OSDS GASS	NO	WETI	1st Quarter				GoP	2,160,000.00	2,160,000.00	-	procured twice a year
100010001	Payment of Training Expenses (registration fees to training, among others)	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,320,000.00	1,320,000.00	-	monthly payment of reimbursement of expenses
100010001	Payment of ICT Training Expenses	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	50,000.00	50,000.00	-	monthly payment of reimbursement of expenses
100010001	Payment of Printing and Publication Expenses	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	60,000.00	60,000.00	-	monthly
100010001	Payment of Representation Expenses	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	99,000.00	99,000.00	-	monthly
100010001	Division Executive Conference	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	450,000.00	450,000.00	-	quarterly
100010001	Food and Accommodation for TWG, Committees, and Secretariat in Hiring of Teachers	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	425,000.00	425,000.00	-	once a year
100010001	HRMPBS systems and procedures Coordination conference.	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	105,300.00	105,300.00	-	-
100010001	First and Third Quarters Learning and Development for Implementing Units Senior Bookkeepers and Disbursing Officers	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	25,000.00	25,000.00	-	twice a year
100010001	Basic Concepts of Gender and Development in the workplace for SDO Personnel	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	234,000.00	234,000.00	-	once a year
100010001	First to Third Quarter Learning Development for Non-Implementing Unit Senior Bookkeepers and Disbursing Officers	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	37,500.00	37,500.00	-	-
100010001	Quarterly Training and Development Sessions for Division Health and Nutrition Personnel	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	120,000.00	120,000.00	-	quarterly
100010001	Payment of Repairs and Maintenance of Buildings	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	525,000.00	525,000.00	-	repairs for the main and dental office
100010001	Payment of Repairs and Maintenance of Other Structures	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	90,000.00	90,000.00	-	repair of the pat

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							Total	MOOE	CO	
100010001	Payment of Repairs and Maintenance of Motor Vehicles	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	300,000.00	300,000	-	-
100010001	Payment of Repairs and Maintenance of Printing Equipment	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	9,000.00	9,000	-	repair of printers and risograph machine
100010001	Payment of Repairs and Maintenance of Furniture and Fixtures	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	9,000.00	9,000	-	repair of the office and chairs
100010001	Payment of Taxes, Duties and Licenses	OSDS GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	20,000.00	20,000	-	twice a year
100010001	Payment of Fidelity Bond Premiums	OSDS GASS	NO	P-53.5 - Agency-to-Agency Procurement	1st Quarter	GoP	300,000.00	300,000	-	twice a year
100010001	Payment of Insurance Expenses	OSDS GASS	NO	P-53.5 - Agency-to-Agency Procurement	1st Quarter	GoP	220,000.00	220,000	-	twice a year
100010001	ICT Professional Development Course	OSDS HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	80,000.00	80,000	-	quarterly
100010001	Management Learning and Coordination Conference for Administrative Service	OSDS HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	60,000.00	60,000	-	-
100010001	Quarterly Learning and Development Conference for ICT4Bohol TWG Members	OSDS HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	170,000.00	170,000	-	quarterly
100010001	Prime-HRM Systems and Procedures, Coordination Conference and Advocacy Materials on HR Assessment	OSDS HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	23,150.00	23,150	-	-
100010001	Performance Management, Preparation, Coaching and Assessment	OSDS HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	360,000.00	360,000	-	-
100010001	Workshops on the Creation of School Operations Manual on Financial Management Chatbot	OSDS HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	250,000.00	250,000	-	twice a year
100010001	Orientation of Newly-hired Teachers on TIP	SGOD HRTD	NO	Competitive Bidding	1st Quarter	GoP	1,350,000.00	1,350,000	-	procured only before the BOS
100010001	L and D Coordinators' Meeting	SGOD HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	195,000.00	195,000	-	-
100010001	PRAISE Committee Planning and Conference	SGOD HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	38,250.00	38,250	-	conducted twice
100010001	SGOD Performance Management Activities	SGOD HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	420,000.00	420,000.00	-	conducted three
100010001	Conduct of Division Monitoring Evaluation and Adjustment	SGOD HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	760,000.00	760,000.00	-	conducted quarterly
100010001	Orientation on the New School Dental Health Care Program for the 48 Medical-Dental Clinics	SGOD HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	85,000.00	85,000.00	-	once a year
100010001	Capability Building on Basic Occupational Safety and Health (BOSH) and on Health and Wellness Programs	SGOD HRTD	NO	NP-53.9 - Small Value Procurement	1st Quarter	GoP	210,000.00	210,000.00	-	-
2nd Quarter										
100010001	Conduct of Math Program Implementation Review Series 2	CID HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	64,000.00	64,000.00	-	-
100010001	Continuing Workshop on the Technical Standard of Contextualized LR	CID HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	62,000.00	62,000.00	-	-
100010001	Session Guides and PPT Review for SPED Training	CID HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	60,000.00	60,000.00	-	-
100010001	SPED LR Enhancement	CID HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	60,000.00	60,000.00	-	-
100010001	Enhancement Seminar Workshop on Teaching English in the Elementary Grades	CID HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	187,333.00	187,333.00	-	-
100010001	Assessment on the Conduct of the Delivery of TLE Curriculum	CID HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	52,800.00	52,800.00	-	-
100010001	Annual Assessment on School and District Reading Programs Implemented	CID HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	30,000.00	30,000.00	-	-
100010001	Contextualization of MAPEH Curriculum with the integration of Culture-Based Education	CID HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	497,133.00	497,133.00	-	-
100010001	Skills Harmonization to Learning Competencies of the Technical Working Group	CID HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	26,400.00	26,400.00	-	-
100010001	Capability Building / Training Workshop for ALS Teachers	CID HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	210,000.00	210,000.00	-	-
100010001	Workshop on the Contextualized Learning Materials for TVL Senior High School Subject in Different Qualifications	CID HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	64,000.00	64,000.00	-	-
100010001	Workshop on the Revision of Contextualized Learning Materials in TLE for Grades 4-6	CID HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	102,733.00	102,733.00	-	-
100010001	Workshop on the Delivery of the Curriculum of the Technical Vocational Schools	CID HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	12,000.00	12,000.00	-	-
100010001	Planning activities and PIR for Project MARENS, LLLAC and BANGAW	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	220,000.00	220,000.00	-	-
100010001	Improvement and Enhancement of Child Minding Center	SGOD SMOOE KTO6	NO	Competitive Bidding	2nd Quarter	GoP	1,284,000.00	1,284,000.00	-	-
100010001	District GAD FPS Planning and Implementation Review	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	424,000.00	424,000.00	-	-
100010001	Retooling of District Coordinators of the CI Processes with GAD Component	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	120,000.00	120,000.00	-	-
100010001	Conduct of Oplan Kalusugan sa DepEd (OKD) Annual Kick-off	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	90,000.00	90,000.00	-	-
100010001	Capability and team building for ALOHA members	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	200,000.00	200,000.00	-	-
100010001	Conduct of Research Oral Presentation of Completed Studies	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	126,000.00	126,000.00	-	-

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							Total	MOOE	CO	
100010001	Capability Building on Partnership Engagement and Negotiation Skills of Adopt-A-School Program Coordinators	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	130,000.00	130,000.00	-	-
100010001	Training on Comprehensive Sexuality Education (CSE) for Secondary Teachers	CID SMOOE 7TO10	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	234,302.00	234,302.00	-	-
100010001	A Training on Culture Based Instruction on Elementary Araling Panlipunan	CID SMOOE 7TO10	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	232,500.00	232,500.00	-	-
100010001	Enhancement Workshop for Guidance Designates, Counselors & Advocates (EnWork GUIDECA) with Children's Rights Concepts in the Workplace	CID SMOOE 11TO12	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	240,960.00	240,960.00	-	-
100010001	Seminar Workshop for Enhancement of Personal Development Teachers (SWEPDeT) focus on Gender and Development	CID SMOOE 11TO12	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	87,000.00	87,000.00	-	-
100010001	Integrative Assessment with Gender Component	CID SMOOE 11TO12	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	180,000.00	180,000.00	-	-
100010001	Revisiting Values & Values Education in the Curriculum (REVIVE) with Gender Concepts Integration	CID SMOOE 11TO12	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	240,000.00	240,000.00	-	-
100010001	Payment of Semi-Expendable Printing Equipment	OSDS GASS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	252,000.00	252,000.00	-	-
100010001	Payment of Auditing Services	OSDS GASS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	10,000.00	10,000.00	-	-
100010001	Payment of Other Professional Services	OSDS GASS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	36,000.00	36,000.00	-	-
100010001	2022 Development Planning and 2023 OPCR/IPCR Target Setting	OSDS GASS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	300,000.00	300,000.00	-	twice a year
100010001	Food and Accommodation for the Conduct of EPT (English Proficiency Test)	OSDS GASS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	100,000.00	100,000.00	-	once a year
100010001	Non-Teaching Forum of all ADAS II, ADA I to III positions in the Administrative Service Personnel (Harmonization of GAD Basic concepts and Agency Administrative Policies, guidelines and processes in compliance to CSC Prime-HRM System)	OSDS GASS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	720,000.00	720,000.00	-	once a year
100010001	Conduct of capacity building and retooling on the roles and responsibilities of IUS Bookkeepers and Disbursing Officers with GAD concepts	OSDS SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	171,402.00	171,402.00	-	-
100010001	IPCR Mid Year Review and Assessment for SDO Proper Admin. Service	OSDS HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	200,000.00	200,000.00	-	-
100010001	Capability Building on Negotiation and Partnership Engagement Skills for Adopt-A-School Program Coordinator	SGOD HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	130,000.00	130,000.00	-	-
100010001	Re-Orientation on Safety Preparedness for District DRRM Coordinators	SGOD HRTD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	GoP	160,000.00	160,000.00	-	-
3rd Quarter										
100010001	Revisiting the Learning Resources Management System	CID HRTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	81,000.00	81,000.00	-	-
100010001	Enhancement Seminar Workshop on Teaching English in the Junior HS for Non-Major and Major with 3 years and below experience	CID HRTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	165,000.00	165,000.00	-	-
100010001	Assessment on the Conduct of the Delivery of TLE/TVL	CID HRTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	152,000.00	152,000.00	-	-
100010001	Program Implementation Review of SPA Curriculum	CID HRTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	36,000.00	36,000.00	-	-
100010001	Workshop on Intellectual Property Rights Guidelines	CID HRTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	118,000.00	118,000.00	-	-
100010001	Procurement and development of GAD Advocacy materials	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	139,200.00	139,200.00	-	-
100010001	Orientation of District Mental Health, NDEP and ARH and Health and Nutrition Coordinators	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	65,000.00	65,000.00	-	-
100010001	Medical-Nursing and Dental Awards for Laudable Service (MEDAL) for Best Implementing Districts, Schools, and Personnel	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	90,000.00	90,000.00	-	-
100010001	Capability and team building of BANGAW members	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	200,000.00	200,000.00	-	-
100010001	Capability and Team Building for LEGEND members and TWGs	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	200,000.00	200,000.00	-	-
100010001	Conduct of SDO Personnel Re orientation on GAD (Buwan ng Wika)	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	68,850.00	68,850.00	-	-
100010001	Upscaling Program of Teacher Adviser and Student Leaders Capacity Building	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	148,000.00	148,000.00	-	-
100010001	Program Implementation review on Gulayan sa Paaralan, SIGA and YES-O	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	90,000.00	90,000.00	-	-
100010001	Conduct of Students' Congress in the connection with the Nation of Heroes	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	100,000.00	100,000.00	-	-
100010001	Orientation on the School Dental Health Care Program for the 48 Medical-Dental Clinics	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	85,000.00	85,000.00	-	-
100010001	Training on Cultural Sensitivity in Teaching for HUMMSS SHS	CID SMOOE 7TO10	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	85,500.00	85,500.00	-	-
100010001	SDS OPCR/IPCR Review and Evaluation	OSDS GASS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	150,000.00	150,000.00	-	-
100010001	Capability Building on Personal Development, Basic Office Administration and Etiquette for IUS Bookkeepers and Disbursing Officers	OSDS HRTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	88,000.00	88,000.00	-	-
100010001	Capability Building on Personal Development, Basic Office Administration and Etiquette for Non-IUS Bookkeepers and Disbursing Officers	OSDS HRTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	795,600.00	795,600.00	-	-
100010001	Retooling on Salient CSC Rules for SDO Personnel and Conduct Family Day in Line with the CSC Month Celebration	OSDS HRTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	GoP	162,000.00	162,000.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract		Total	MOOE	CO	
100010001	Review of Previous DEDP and Crafting	SGOD HRTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	300,000.00	300,000.00	-	-
100010001	Competency Enhancement Program for Youth Formators	SGOD HRTD	NO	NP-53.9 - Small Value Procurement	3rd Quarter				GoP	98,200.00	98,200.00	-	-
4th Quarter													
100010001	Year-End Assessment on the Conduct of the Delivery of Math Curriculum	CID HRTD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	266,000.00	266,000.00	-	-
100010001	Year-end Assessment Review on the Delivery of the Science Curriculum	CID HRTD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	260,000.00	260,000.00	-	-
100010001	Science Program Implementation Review	CID HRTD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	21,700.00	21,700.00	-	-
100010001	Annual LRMS Implementation Review	CID HRTD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	248,000.00	248,000.00	-	-
100010001	Year-End Assessment on the Conduct of the Delivery of TLE Curriculum	CID HRTD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	184,800.00	184,800.00	-	-
100010001	SDO Bohol Senior Citizens' Pre Retirement Forum	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	600,000.00	600,000.00	-	-
100010001	Private School Interfacing for School Principals with GAD Component	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	243,000.00	243,000.00	-	-
100010001	Conduct of SALUDO 2022 (SDO Praise and Recognition)	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	300,000.00	300,000.00	-	-
100010001	Procurement of SALUDO 2022 supplies and materials including Pins, Medallions, Plaques and etc	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	819,398.00	819,398.00	-	-
100010001	Conduct of Pre work for SALUDO 2022 working committee members	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	200,000.00	200,000.00	-	-
100010001	Year End Assessment on the implementation of YFD Programs	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	38,000.00	38,000.00	-	-
100010001	Assessment on BE LCP Implementation (OPLAN BANAT)	SGOD SMOOE KTO6	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	200,000.00	200,000.00	-	-
100010001	Development of the PPMP and APP and Encoding in the PMIS for SDO Proper for FY 2023	OSDS GASS	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	135,000.00	135,000.00	-	once a year
100010001	Year-end Performance Evaluation and Target Setting for CY 2023, Preparation of IPCR for CY2022 and SDO Finance Coordination Meeting	OSDS HRTD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	144,000.00	144,000.00	-	-
100010001	OSDS-Admin Service Year-End Performance Evaluation and Developmental Planning	OSDS HRTD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	396,000.00	396,000.00	-	-
100010001	Year-end Review and Developmental Planning and Target-Setting for Administrative Service (for personnel assigned in schools)	OSDS HRTD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	468,000.00	468,000.00	-	-
100010001	Capability Building on Oplan Kalusugan sa DepEd (OKD) for District Supervisors and SHN Personnel	SGOD HRTD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	180,000.00	180,000.00	-	-
100010001	Capability Building on Oplan Kalusugan sa DepEd (OKD) for District Supervisors and SHN Personnel	SGOD HRTD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	180,000.00	180,000.00	-	-
100010001	Capability Building of District TOT for INSET	SGOD HRTD	NO	NP-53.9 - Small Value Procurement	4th Quarter				GoP	369,000.00	369,000.00	-	-
					Sub-Total					50,646,712.00	50,646,712.00	-	
					Grand Total							50,646,712.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (PhP)			Remarks (brief description Project)
					Advertisement	Submission	Notice of Intent	Contract Award		Total	MOOE	CO	


Prepared by:


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 BAC Vice-Chairperson



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 BAC Member


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 BAC Member


FERMIN M. ALBUTRA
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MA. VICTORIA M. JASPE
 Budget Officer

Funds Availability:


GABINA F. LADARAN
 Division Accountant

Approved by:

BIANITO DAGATAN, EdD CESO V
 Schools Division Superintendent